

	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>
Amount Appropriated	\$500,000.00	\$500,000.00	\$500,000.00
<u>Amounts Allocated:</u>			
Assessors		4,600.00	
Capital - Schools			105,000.00
Capital - Town	29,307.70	15,830.77	96,040.00
DPW	408,446.73	212,803.25	49,423.98
Elections & Registration	14,162.08		22,775.00
Healthcare Trust Fund			96,704.00
Lake Management			312.00
Legal			80,000.00
Schools		35,389.06	
Town Clerk			17,245.00
Unemployment			25,000.00
Veterans			7,500.00
Total Allocation	\$451,916.51	\$268,623.08	\$499,999.98
<u>Appropriations</u>			
Turned Back	\$48,083.49	\$231,376.92	\$0.02

3/24/2021