



TOWN OF SHARON
90 SOUTH MAIN STREET
SHARON, MASSACHUSETTS 02067

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Ann Keitner, Chair, Finance Committee

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Finance Committee, Select Board, and School Committee
Joint work session on financial conditions and issues impacting FY2025 budget
Monday, November 20, 2023 at 7:00 p.m.

****Important note** Sharon TV may broadcast virtual Board and Committee meetings on Sharon TV. If you elect to enable your webcam, your image and background may be broadcast with or without sound.**

<u>Online</u>	<u>Meeting ID</u>	<u>Password</u>
www.zoom.us	584-648-7446	02067
https://zoom.us/j/5846487446?pwd=ZE45aUhrNXc3ayszKzVhcnBRR1BkZz09		
<u>BY PHONE</u>		
1-312-626-6799	1-929-205-6099	1-253-215-8782
1-301-715-8592	1-346-248-7799	1-669-900-6833

AGENDA

- I. Call to order by chairs of participating committees (FinComm chair to facilitate the meeting)
- II. Finance Director and Town Administrator to review preliminary FY2025 finances
- III. Updates of pending and proposed capital projects and potential operating budget initiatives
 - a. Town operating budget potential initiatives (Town Administrator and Select Board chair)
 - b. School operating budget potential initiatives (School Committee chair and leadership team)
 - c. Status of elementary school facility assessment (School Committee chair and leadership team)
- IV. Future meeting topics (FinComm chair to lead discussion)
 - a. Opportunities to consolidate Town/school support functions (e.g. HR payroll, employee benefits; accounting/purchasing/finance; building management; information technology) to achieve efficiencies and cost-savings
 - b. Future facility needs (demographic trends, school enrollment, athletic fields)
- V. Adjournment of Select Board, School Committee, and Finance Committee

Note: *Items may not be discussed in the order listed or at the specific time estimated. Times are approximate.
The meeting likely will be broadcast and videotaped for later broadcast by Sharon Community Television.*