

GOALS FOR FY'09

1. Monitor revenue expectations of new projects:
Sharon Hills, Sharon Commons, Wilber
2. Encourage Town health insurance coverage that reflects typical resident coverage
3. Monitor energy budgets
4. Review Town-wide Maintenance Department proposal
5. Review Mitigation Funds received for Avalon in Sharon
6. Review policies of town-owned vehicles (employee use, type purchased)
7. Publish Annual Town Report with full details (all positions, salaries, employees)
8. Prepare Town Department budgets with separate line items for salaries
9. Formally support Capital Outlay debt elimination strategy
10. Minimize any FY2010 override request
11. Continue "It's Your Money" articles in Sharon Advocate
12. Adopt FinCom Mission Statement