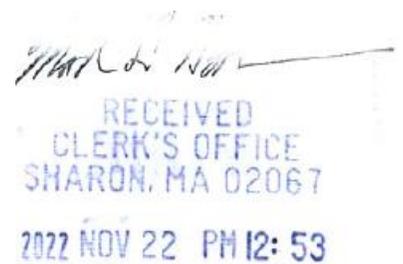




**TOWN OF SHARON**  
90 SOUTH MAIN STREET  
SHARON, MASSACHUSETTS 02067



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**Select Board, School Committee, and Finance Committee**  
**Joint work session on financial condition and issues impacting FY2024 budget**  
**Monday, November 28, 2022 at 7:30 p.m.**

**\*\*Important note\*\* Sharon TV will likely broadcast virtual Board and Committee meetings on Sharon TV. If you elect to enable your webcam, your image and background may be broadcast with or without sound.**

<u>Online</u>	<u>Meeting ID</u>	<u>Password</u>
<a href="http://www.zoom.us">www.zoom.us</a>	<b>584-648-7446</b>	02067
<a href="https://zoom.us/j/5846487446?pwd=ZE45aUhrNXc3ayszKzVhcnBRR1BkZz09">https://zoom.us/j/5846487446?pwd=ZE45aUhrNXc3ayszKzVhcnBRR1BkZz09</a>		
<u>BY PHONE</u>		
1-312-626-6799	1-929-205-6099	1-253-215-8782
1-301-715-8592	1-346-248-7799	1-669-900-6833

**AGENDA**

- I. Call to order by chairs of participating committees (FinComm chair to facilitate the meeting)
- II. Finance Director and Town Administrator to review preliminary FY2024 finances
- III. Program costs related to full-day kindergarten in FY2024 (2023-24 school year) (Dr. Botelho and School Committee)
- IV. Updates of pending and proposed capital projects and potential operating budget initiatives
  - a. Library project financing and timing (Town Administrator and Finance Director)
  - b. East Elementary School modular replacement (Dr. Botelho and School Committee)
  - c. Town operating budget potential initiatives (Town Administrator and Select Board chair)
  - d. School operating budget potential initiatives (Dr. Botelho and School Committee)
- V. Future meeting topics (FinComm chair to lead discussion)
  - a. opportunities to consolidate Town/school support functions (e.g. HR payroll, employee benefits; accounting/purchasing/finance; building management; information technology, communication with residents) to achieve efficiencies and cost-savings
  - b. future facility needs (demographic trends, school enrollment, form of use and care of existing buildings, athletic fields)
- VI. Adjournment of Select Board, School Committee, and Finance Committee