

**CAPITAL OUTLAY PROJECTS  
FY'12**

<b>DEPARTMENT</b>	<b>FY'12</b>	<b>Dept. Total</b>	<b>Capital Total</b>
<b>Civil Defense</b>			
Large Generator Replacement	15,000		
Storage Container	10,000		
Used utility body 4-wheel drive truck from DPW	20,000		
<b>Total</b>	<b>45,000</b>	<b>45,000</b>	
<b>Department of Public Works</b>			
Roadway Improvements			
Massapoag Ave-Comm. Ctr. To Lakeview St.	250,000		
Massapoag Ave. sidewalk	300,000		
East St-Massapoag Ave. to Paul Revere	250,000		
	800,000		
Equipment Replacement			
Large Dump/Plow Truck	150,000		
Small Dump/Plow Truck	55,000		
Specialty Equipment	130,600		
	335,600		
Building Maintenance			
Town Hall AC/Heating Units	360,000		
Fire Dept. Boiler Replacement	35,000		
<b>Total</b>	<b>395,000</b>	<b>1,530,600</b>	
<b>Fire Department</b>			
Chief's Car	40,000		
Air Compressor	12,000		
Personal Protective Gear	40,000		
<b>Total</b>	<b>92,000</b>	<b>92,000</b>	
<b>Library</b>			
Renovation of Public Bathrooms	27,625		
Painting Upper Level of Library	20,000		
<b>Total</b>	<b>47,625</b>	<b>47,625</b>	
<b>Police Department</b>			
Vehicles and Associated Equipment	132,000		
Non-Lethal Safety Equipment (Tasers)	20,000		
Steel Building (DPW & assoc. depts, CD, Fire & Police)	400,000		
Interior Paint and Exterior Wash of Police Station	20,000		
<b>Total</b>	<b>572,000</b>	<b>572,000</b>	
<b>Recreation Department</b>			
Bandstand - Replacement	100,000	<b>100,000</b>	
<b>Total Capital Outlay Requests FY'12</b>			<b>2,387,225</b>