

<u>FY</u>	<u>FY IMPACT</u>	<u>NET OP. BUDGET</u>	<u>CAP. VOTE</u>	<u>ACTUAL BORROWED</u>	<u>AVAILABLE CASH</u>
1999	2000	\$ 36,565,377	6.99%	6.99%	NA
2000	2001	\$ 40,916,999	7.05%	7.05%	NA
2001	2002	\$ 42,368,768	7.50%	7.50%	NA
2002	2003	\$ 43,019,007	7.29%	7.29%	NA
2003	2004	\$ 44,282,023	7.33%	7.33%	NA
2004	2005	\$ 45,763,446	6.10%	6.10%	NA
2005	2006	\$ 49,795,481	6.15%	6.15%	NA
2006	2007	\$ 52,125,539	6.14%	5.45%	NA
2007	2008	\$ 55,550,925	7.07%	6.70%	\$ 205,538.42
2008	2009	\$ 57,575,702	6.50%	6.14%	\$ 207,272.53
2009	2010	\$ 57,489,879	6.50%	6.22%	\$ 160,971.66
			Mean <b>6.78%</b>	Mean <b>6.63%</b>	
<b>2010</b>	<b>2011</b>	<b>\$ 59,644,737</b>	<b>5.95%</b>	<b>5.57%</b>	<b>\$ 223,727.41</b>
2011	2012	\$ 61,434,079	6.50%	5.00%	\$ 921,511.19
2012	2013	\$ 63,277,101	6.50%	4.50%	\$ 1,265,542.03
2013	2014	\$ 65,175,415	6.50%	4.00%	\$ 1,629,385.36
2014	2015	\$ 67,130,677	6.50%	3.50%	\$ 2,013,920.31
2015	2016	\$ 69,144,597	6.50%	3.00%	\$ 2,420,060.90
2016	2017	\$ 71,218,935	6.50%	2.50%	\$ 2,848,757.41
2017	2018	\$ 73,355,503	6.50%	2.00%	\$ 3,300,997.65
2018	2019	\$ 75,556,168	6.50%	1.50%	\$ 3,777,808.42
2019	2020	\$ 77,822,853	6.50%	1.00%	\$ 4,280,256.94
2020	2021	\$ 80,157,539	6.50%	0.50%	\$ 4,809,452.34
2021	2022	\$ 82,562,265	6.50%	0.00%	\$ 5,366,547.24

\* Schools advise Federal IDEA funding, if approved, will pay for SPED vans voted in FY10 COC budget, reducing borrowings to 5.45%, total budget to 5.83%.