

<b>Capital Projects Proposed 5-Year Plan DRAFT</b>		<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL 5 YEAR</b>
<b>Board of Library Trustees</b>							-
	Building Improvements	18,400.00	-	15,240.00	-	-	33,640.00
		18,400.00	-	15,240.00	-	-	33,640.00
<b>Board of Selectmen</b>							
	Departmental Equipmental - Copier	-	15,000.00	-	-	-	15,000.00
		-	15,000.00	-	-	-	15,000.00
<b>Civil Defense</b>							
	Bldg. Improvements - Windows/Doors	11,000.00	12,000.00	10,000.00			33,000.00
	Departmental Equipmental	17,000.00	10,000.00	17,000.00	25,000.00	12,000.00	81,000.00
		28,000.00	22,000.00	27,000.00	25,000.00	12,000.00	114,000.00
<b>Council on Aging</b>							
	Departmental Equip. - Van	40,000.00					40,000.00
	Departmental Equip. - Mini-Bus		60,000.00				60,000.00
	Departmental Equip. - Vehicle			21,000.00			21,000.00
		40,000.00	60,000.00	21,000.00	-	-	121,000.00
<b>Data Processing</b>							
	Software - Munis Upgrade	Withdrawn	-	-	-	-	-
	Departmental Equip. - Doc. Imaging & Retrieval System	27,000.00	-	-	-	-	27,000.00
		27,000.00	-	-	-	-	27,000.00
<b>Fire</b>							
	Departmental Equip. - Chief's Car	45,000.00					45,000.00
	Departmental Equip. - Class 1 Pumper	600,000.00					600,000.00
	Departmental Equip. - Defibrillators	60,000.00					60,000.00
	Departmental Equip. - Tanker		200,000.00				200,000.00
	Departmental Equip. - Ambulance		205,000.00				205,000.00
	Departmental Equip. - Bunker Gear			40,000.00			40,000.00
	Departmental Equip. - Ladder Truck				805,000.00		805,000.00
	Departmental Equip. - Deputy's Car					45,000.00	45,000.00
	Departmental Equip. - New Station					4,000,000.00	4,000,000.00
		705,000.00	405,000.00	40,000.00	805,000.00	4,045,000.00	6,000,000.00
							-
<b>Police</b>							
	Departmental Equip. - Vehicles	128,000.00	97,500.00	132,000.00	100,500.00	136,000.00	594,000.00
		128,000.00	97,500.00	132,000.00	100,500.00	136,000.00	594,000.00
							-
<b>Public Works</b>							
	Departmental Equip. - Vehicles & Equipment	132,000.00	-	-	-	-	132,000.00
	Building Improvements	150,000.00	-	-	-	-	150,000.00
	Roadway improvements	634,407.00	-	-	-	-	634,407.00
		916,407.00	-	-	-	-	916,407.00

<b>Capital Projects Proposed 5-Year Plan DRAFT</b>		<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>TOTAL 5 YEAR</b>
<b>Recreation</b>							
	Departmental Equip. - Vehicles	25,000.00	-	-	-	-	25,000.00
	Software	10,000.00	-	-	-	-	10,000.00
	Building / Site Improvements - Outdoor Restrooms		20,000.00	-	-	-	20,000.00
	Building / Site Improvements - Bandstand	-	100,000.00	-	-	-	100,000.00
		35,000.00	120,000.00	-	-	-	155,000.00
<b>School Committee</b>							
	Departmental Equip. - DW Technology	295,894.00	300,000.00	320,000.00	350,000.00	370,000.00	1,635,894.00
	Bldg. Improvements - Acoustics	83,950.00	70,000.00	70,000.00	70,000.00	70,000.00	363,950.00
	Bldg. Improvements - Security	30,000.00	100,000.00	100,000.00	100,000.00	100,000.00	430,000.00
	Departmental Equip. - Kitchen	59,694.00	150,000.00	50,000.00	50,000.00	50,000.00	359,694.00
	Departmental Equip. - Furniture	134,073.00	100,000.00	100,000.00	100,000.00	100,000.00	534,073.00
	Building / Site Improvements - Middle School	100,500.00	500,000.00	50,000,000.00	200,000.00	200,000.00	51,000,500.00
	Bldg. Improvements - DW	265,000.00	100,000.00	100,000.00	100,000.00	100,000.00	665,000.00
	Bldg. Improvements - High School	513,095.00	200,000.00	200,000.00	200,000.00	200,000.00	1,313,095.00
	Departmental Equip. - SPED Vans	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	280,000.00
		1,538,206.00	1,576,000.00	50,996,000.00	1,226,000.00	1,246,000.00	56,582,206.00
<b>Town Clerk</b>							
	Departmental Equip. - Voting Machine	51,800.00	-	-	-	-	51,800.00
		51,800.00	-	-	-	-	51,800.00
<b>Totals</b>		<b>3,487,813.00</b>	<b>2,295,500.00</b>	<b>51,231,240.00</b>	<b>2,156,500.00</b>	<b>5,439,000.00</b>	<b>64,610,053.00</b>