				ANNUAL TOWN MEETING RECAP SHEET							
					May 1, 2006						
				OTHER AVAILABLE FUNDS							
ACCT	APPROPRIATION	TOTAL APPROP	TAX LEVY	ALLOW FOR ABATE.	AMBULANCE RESERVE	WATER SURPLUS	FREE CASH	TRANSFER	ARTICLE	CPA	BORROWING
114	Moderator	50.00	50.00								
122	Selectmen	260,737.00	260,737.00								
131	Finance Committee	4,425.00	4,425.00								
132	Reserve Fund	333,941.00	333,941.00								
135	Accountant	205,835.00	205,835.00								
141	Board of Assessors	240,000.00	240,000.00								
145	Treasurer	309,623.00	309,623.00								
151	Law	101,571.00	101,571.00								
152	Personnel Board	3,017.00	3,017.00								
156	Data Processing	199,535.00	199,535.00								
161	Town Clerk	115,872.00	115,872.00								
162	Election & Reg	94,829.00	94,829.00								
171	Conservation	92,340.00	92,340.00								
172	Lake Management	2,375.00	2,375.00								
175	Planning Board	13,350.00	13,350.00								
176	Board of Appeals	19,787.00	19,787.00								
180	Development & Ind	1.00	1.00								
195	Town Report	12,527.00	12,527.00								
210	Police	2,616,602.00	2,616,602.00								
220	Fire/Ambulance	1,983,751.00	1,583,751.00		400,000.00						
240	Animal Inspector	3,278.00	3,278.00								
244	Sealer	4,250.00	4,250.00								
291	Civil Defense	9,635.00	9,635.00								
292	Animal Control	55,447.00	55,447.00								
310	School	30,099,531.00	28,253,225.00	450,000.00			1,396,306.00				
320	Southeast Regional	108,099.00	108,099.00								
321	Vocational Tuition	27,500.00	27,500.00								
401	DPW	2,214,993.00	2,214,993.00								
490	Street Lights	216,935.00	216,935.00								
510	Health	258,069.00	258,069.00								

ACCT	APPROPRIATION	TOTAL APPROPRIATION	TAX LEVY	ALLOW FOR ABATEMENT	AMBULANCE RESERVE	WATER SURPLUS	FREE CASH	TRANSFER	ARTICLE	CPA	BORROWING
541	Council on Aging	220,652.00	220,652.00								
543	Veterans Agent	19,150.00	19,150.00								
544	Veterans Graves	3,194.00	3,194.00								
545	Disabilities Comm	500.00	500.00								
610	Library	739,119.00	739,119.00								
630	Recreation	235,942.00	235,942.00								
691	Historical Comm	650.00	650.00								
692	Comm Celebrations	2,280.00	2,280.00								
710	Debt - Principal	4,770,000.00	4,770,000.00								
715	Debt - Interest	1,819,698.00	1,819,698.00								
914	Medicare	425,000.00	425,000.00								
915	Social Security	45,000.00	45,000.00								
920	Insurance	7,492,126.00	7,492,126.00								
28-450	Water	2,494,849.00	1,792,871.00			701,978.00					
ARTICLE 5 TOTALS		57,876,065.00	54,927,781.00	450,000.00	400,000.00	701,978.00	1,396,306.00				
ART 7	Norfolk Cty Retire	1,720,467.00	1,720,467.00								
ART 8	Annual Audit	47,380.00	47,380.00								
ART 9	Unemployment	77,250.00	77,250.00								
ART 10	DPW Ways	350,000.00									350,000.00
ART 12	DPW Equipment	150,000.00						3,892.00	Art 11/05		146,108.00
ART 13	School Projects 07	488,905.00						3,380.00	Art 15/02		485,525.00
ART 14	Fire Dept Equip 07	127,500.00						31,163.00	Art 21/02		96,337.00
ART 15	Police Equip 07	93,000.00									93,000.00
ART 16	Civil Defense 07	30,000.00									30,000.00
ART 17	Library Computers	10,000.00									10,000.00
ART 19	King Philip Prop	600,000.00									600,000.00
ART 20	Recreation 07-1/11/05	1,400,000.00						59,155.00	Art9/04		1,340,845.00
ART 26	Comm Preservation	6,000.00								6,000.00	
INCLUDING BORROWING		62,976,567.00	56,772,878.00	450,000.00	400,000.00	701,978.00	1,396,306.00	97,590.00		6,000.00	3,151,815.00
MINUS BORROWING		7,011,653.00									
TOTAL NET RAISED/APP		55,964,914.00									