

The following rate schedule is proposed for residential water use to take effect October 1, 2011:

	Existing Minimum Fee \$15	Oct. 1, 2011 Base Fee \$15		Existing Minimum Fee \$15	Oct.1, 2011 Base Fee \$15	
	Fall/Winter		Cumulative % Increase	Spring/ Summer		Cumulative % increase
	Existing Rate \$/1000 gallons	Oct. 1, 2011 Rate \$/1000 gallons		Existing Rate \$/1000 gallons	Oct. 1, 2011 Rate \$/1000 gallons	
Use (1000 gallons)						
0-7.5	3.00	3.00	0	3.00	3.00	0
7.5-15	4.00	6.50	64.3	4.50	7.50	66.7
15-22.5	6.00	7.50	46.2	6.50	9.50	57.1
>22.5	10.00	12.50	37.0	12.00	15.00	42.3

The lowest 10% of users (annual use of approximately 13,680 gallons) will see an average quarterly increase from \$17.5 to \$25. The middle 10% of users (annual use of approximately 54,250 gallons) will see an average quarterly increase from \$47.5 to \$72.5. The top 10% of users (annual use of approximately 130,200 gallons) will see an average quarterly increase from \$245 to \$300.

The following rate schedule is proposed for commercial water use to take effect October 1, 2011:

Base Fee <7500 gallons	Existing Rate \$20	Oct. 1, 2011 Rate \$30
Use > 7500 gallons (gallons)	Existing Rate \$/1000 gallons	Jul. 1, 2011 Rate \$/1000 gallons
0-7500	3.00	4.00
7500-15000	3.50	4.50
15000-22500	4.50	5.00
>22500	5.50	5.50